

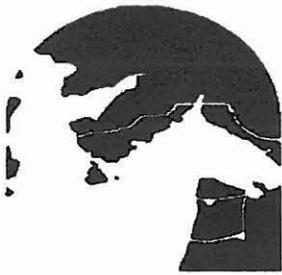


**CITY OF TRINIDAD
TRINIDAD, COLORADO**

The City Council of the City of Trinidad, Colorado,
will hold a special Work Session on Tuesday, October 13, 2015 at 9:00 A.M.
in City Council Chambers at City Hall, Third Floor, City Hall

AGENDA

1. Non-Profit funding requests for fiscal year 2016
 - a. Trinidad Area Arts Council
 - b. Youth Advisory Council
 - c. Farmers' Market
 - d. A. R. Mitchell Museum
 - e. Hometown Holidays
 - f. Mt. San Rafael Hospital
 - g. Huerfano-Las Animas County Early Childhood Advisory Council
 - h. Southern Colorado Coal Miners Memorial & Scholarship Fund



CITY OF TRINIDAD, COLORADO
1876

COUNCIL COMMUNICATION

CITY COUNCIL MEETING: October 13, 2015 Work Session
PREPARED BY: Audra Garrett, Asst. City Mngr.
PRESENTER: Each requestor
DEPT. HEAD SIGNATURE: *Audra Garrett*
CITY MANAGER SIGNATURE:

SUBJECT: Non-Profit funding requests for fiscal year 2016

PRESENTER: Representatives from the non-profit entities

RECOMMENDED CITY COUNCIL ACTION: Consider funding request for non-profits for the 2016 fiscal year

SUMMARY STATEMENT: N/A

EXPENDITURE REQUIRED: Yes

SOURCE OF FUNDS: Miscellaneous Fund

POLICY ISSUE: The City has funded non-profit entities for many years to support their services to the citizens of the City

ALTERNATIVE: Council may choose not to continue funding

BACKGROUND INFORMATION:

- Non-profits were asked to submit their funding requests to the City by August 17, 2015.

CITY OF TRINIDAD
NON-PROFIT FUNDING AWARDS/REQUESTS (Updated 10/7/2015)

AGENCY NAME	2012 AWARD	2013 AWARD	2014 AWARD	2015 REQUEST	2015 AWARD	2016 REQUEST
Trinidad & Las Animas County Chamber of Commerce	\$12,600	\$11,900	\$12,600	\$12,600	\$12,600	\$40,000
Noah's Ark Animal Welfare Association	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000 *	
Advocates Against Domestic Assault	\$6,970	\$6,970	\$7,000	\$14,000	\$7,000	\$15,000
H. R. Sayre Senior Center	\$19,350	\$19,350	\$19,400	\$20,000	\$19,400	\$22,000
Trinidad-Las Animas County Economic Development, Inc.	\$10,800	\$10,250	\$10,800	\$15,000	\$10,800	\$0
Trinidad Arts & Cultural Advisory Commission	\$4,500	\$4,250	\$4,500	\$10,000	\$4,500	\$15,000
Southern Colorado Repertory Theatre		\$1,000	\$1,000	\$5,000	\$1,000	\$9,000
Southern Colorado Developmental Disabilities Services, Inc.	\$1,350	\$1,350	\$1,350	\$3,000	\$1,350	\$5,000
Trinidad Area Arts Council	\$4,500	\$4,250	\$4,250	\$5,000	\$4,250	\$6,000
Youth Advisory Council	\$3,917	\$2,484	\$3,995	\$5,000	\$7,700	\$7,000
Farmers' Market	\$1,000	\$0		\$2,310	\$1,000	\$2,270
A. R. Mitchell Museum		\$1,000	\$1,000	\$5,000	\$1,000	\$25,000
Rural Philanthropy Days			\$2,000	\$0	\$0	\$0
Hometown Holidays				\$5,000	\$1,000	\$1,000
Terra Firma Recycling				\$10,000	\$0	\$0
Mt. San Rafael Hospital						\$4,800
HULA (Huerfano-Las Animas Cty) Early Childhood Advisory Council						\$10,000
So. Colorado Coal Miners Memorial & Scholarship Fund						\$25,000
Crossroads Turning Points, Inc. *CONTRACT	\$24,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Noah's Ark Animal Welfare *CONTRACT						\$25,000
	\$89,987	\$87,804	\$92,895	\$136,910	\$122,600	\$238,070
*Southern Colorado Coal Miners Memorial request amount was verbalized in a phone call on 10/8/15						
FOR DISCUSSION PURPOSES ONLY						

NOTICE OF SOLICITATION FOR REQUESTS FROM NON-PROFIT ENTITIES SEEKING TO BE CONSIDERED FOR POSSIBLE FUNDING BY THE CITY OF TRINIDAD FOR FISCAL YEAR 2016

The Trinidad City Council is soliciting requests from non-profit entities seeking to be considered for possible funding by the City for fiscal year 2016. All entities seeking funding assistance from the City shall provide a complete budget, the amount sought and the purpose for which the City funds would be expended. Entities receiving funding will be required to provide at least one financial report per year reflecting the overall fiscal operation of the organization including specific information on the purpose and manner in which the City-provided funds were expended. Additional requirements to be satisfied may be found in Resolution No. 908, available at the City Clerk's office.

The deadline for submission is 5:00 p.m. on Monday, August 17, 2015.

City of Trinidad
Audra Garrett, Asst. City Manager

Publish: July 31, August 7, August 12
Furnish Proof of Publication
(Legal Ad)

RESOLUTION NO. 908

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TRINIDAD, COLORADO ESTABLISHING A POLICY REQUIRING FINANCIAL ACCOUNTABILITY BY ENTITIES PROVIDED FUNDING ASSISTANCE BY THE CITY OF TRINIDAD

WHEREAS, through its annual budgeting process the City of Trinidad appropriates monies for financial assistance to various entities providing benefit or services to the community; and

WHEREAS, the financial assistance provided by the City of Trinidad to the various entities are monies derived from public sources thus necessitating financial accountability for such funds; and

WHEREAS, it is necessary and appropriate for the City of Trinidad to require financial accountability by those entities which seek and receive funding assistance from the City.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TRINIDAD, COLORADO, that:

The City of Trinidad, Colorado, acting by and through its Mayor and City Council does hereby establish as a policy the following requirements of financial accountability by those entities which seek and receive funding assistance from the City:

1. Each entity seeking funding assistance from the City shall provide as supporting documentation with its request for funds a complete budget, the amount sought from the City and the purpose for which the City funds would be expended.
2. Each entity granted funding assistance by the City of at least \$1,000.00 per year shall provide to the City at least one financial report per year reflecting the overall fiscal operation of the organization including specific information on the purpose and manner in which City-provided funds were expended. If the amount of funding assistance provided is less than \$10,000 per year, one annual report shall be sufficient. If the amount provided is \$10,000 or more per year, such report shall be provided each month in which the entity operates.

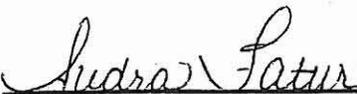
3. Any entity granted funding assistance by the City shall comply with the competitive bidding requirements of Section 31-15-712 where such City funds are used to construct an improvement of real property of \$5,000 or more. In addition, all purchases of goods or products of \$1,000 or more made in whole or in part by City provided funds, shall be by competitive bid. Regardless of the amount of the expenditure, all purchases of goods, services or products with City provided funds shall be made in a manner which protects the public, and prevents fraud, collusion or favoritism, and insures that the entity receives the best work or supplies at the most reasonable prices practicable.
4. The officers, employees or officials of any entity receiving funding assistance from the City shall comply with the ethical requirements of Sections 24-18-104(1) (a), 24-18-109 and 31-4-404 of the Colorado Revised Statutes with respect to financial transactions involving the use of City provided funds.
5. In the event that the City, by City Council determination, finds that any of the provisions of Sections 2, 3, or 4 of this Resolution have been violated, it may in its discretion, suspend any unpaid portion of the funds committed by the City.

INTRODUCED, READ AND ADOPTED this 18th day of July, 1995.



ROBERT W. FABEC, Mayor

ATTEST:



LYDIA-SHEA, City Clerk
AUDRA FATUR, Acting City Clerk

Trinidad Area Arts Council

1a

Delivered to:
Audra Garrett
Assistant City Manager
City of Trinidad
P.O. Box 880
Trinidad, CO. 81082

August 11, 2015

Dear Distinguished Members of Trinidad City Council and Mayor Reorda,

The Trinidad Area Arts Council (TAAC) greatly appreciates the opportunity to apply for funds from the City of Trinidad. TAAC has been offering art classes to the children of Trinidad and Las Animas County, at no cost on a consistent basis since 1989. We feel it is important to keep young minds active while providing them with a safe place to learn and create, as well as a place to display their accomplishments.

The Trinidad Area Arts Council (TAAC) first started teaching art to children of the community in 1986 and was awarded the 501(c)3 status by the state of Colorado in 1989. Since that time, TAAC has offered classes to children under the age of 19 free of charge, on a year round basis. The classes vary in style and classification in the visual and literary arts, with the combined goal to give to the children the means to express themselves and take pride in what they accomplish which will transfer their self-pride into their culture of the place where they live which will lead to the betterment of the community as a whole.

Along with monthly exhibitions in Gallery Main, paid adult classes and workshops and TAAC's own fund raising, we are asking from the City \$6,000 which will help expand the diversity of art programs for children by retaining qualified teachers and providing materials throughout the year.

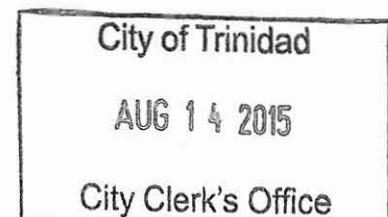
If you have any questions, feel free to contact me directly at Gallery Main and the Trinidad Area Arts Council, [719-846-1441](tel:719-846-1441) or via email at trinidadareaartscouncil@gmail.com

Thank you again for considering Trinidad Area Arts Council in this grant cycle.

Sincerely,



Bree A. Pappan
Executive Director, Gallery Main
130 E. Main St
Trinidad, CO. 81082



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Organizational History and Background of Trinidad Area Arts Council

Mission Statement: The purpose of this corporation is to promote a cultural, social and economic climate in Trinidad in which the artistic heritage and creativity of all people may find voice. This includes an emphasis on art appreciation and education targeted at the youth at no cost in accordance with the corporation's exempt purpose.

TAAC follows the Mission Statement by offering classes in various areas of the artistic history of Southern Colorado as well as various art styles found around the world. TAAC creates economic equality by not charging for art classes offered to the community youth. In this way all children of various economic backgrounds are able to enjoy all offered classes without the obstacle of not being able to afford materials.

TAAC was formed in 1989 as a 501(c)3 non-profit cultural arts center, celebrating the visual, written and performing arts in the Southern Colorado town of Trinidad. TAAC remains as an organization which has offered classes in the arts to children of the community at no charge on a consistent basis. TAAC does run a gallery in which the students from the art classes may display their work in a professional setting. Once again this year, in March we hosted the showing of students work from Trinidad State Junior College. Although TAAC did not profit from this show as the students were not charged any hanging fees or the usual 30% commission on any work that sold, TAAC was none the less thrilled to demonstrate our pride in the community's students and their ability to work for the realization of their dream.

Funding for TAAC has continued to be challenging. But with the combined efforts of fund raising and grants from generous donors like the City of Trinidad, TAAC should be able to continue its goal to improve the venue for art in the community and by so doing, provide a place of community spirit and growth for years to come.

Short and Long Term Goals

Our short term goal is to continue to find funding to continue to provide quality arts appreciation and fine arts educational programs at no cost to the children of our community and to maintain the gallery as a place of interest to present different forms of art for children, the surrounding population and visitor's to Trinidad, to explore. This will require funding for basic operating expenses, materials for classes and to pay the salaries of qualified instructors. In addition, it is vital to our organization to maintain the director's position which is needed to plan and organize classes and run daily operations of the facility and of the gallery, and is necessary to retain our 501(c)3 status as a non-profit organization.

The long term goals are to expand the discipline area of art available to the children by including writing and multi-media programs, as well as having larger projects for the older youth to participate in. This will require funding for qualified instructors and the materials and equipment necessary to learn the complexities of the creative process for these specific projects.

The following is an excerpt from our July 2015 Membership Newsletter:

"The 2015 Summer Youth Arts Academy began with a bang with the first class "Community Creations: Think BIG!" The instructor asked the kids to consider what it would be like making artwork for the community that would be on view and that would be seen by many. "Public Art" became the focus for the students, aged 8-16, that were in the class. They then discovered that it could be a rewarding project and that the amount of pride that it instilled can be immeasurable. The instructor worked with the students to create the "Communi-Trees" mural project on the boardwalk of First National Bank. The students were diligent in learning and enthusiastic about their creations.

Current Programs 2015

In the summer months from June until August, TAAC offers classes on a weekly basis, Tuesdays to Fridays, for 2 hours each day, for the children of the community. This summer saw a full schedule with:

Public and Mural Art - *"Community Creations: Think BIG!"*, for all ages. Instructor Jeannie Galbraith taught students to explore the idea of making a public art piece through various mediums like painting and sculpture, and how this form of artistic expression creates a visual commentary about their community.

Basic Drawing - *"Exploring Art Forms" for ages 8-14.* Instructor Matthew Ferolie taught students about figure drawing and drawing and painting from life while using traditional studio techniques and materials.

Applied Color and Shape Theory - *"Fun with Color Theory"*, for ages 10-18. Instructor Sadie Brown taught students about color theory and painting in acrylics and helped them gain understanding about the relationship between color and shapes.

3-Dimensional Art - *"POP ART!" for ages 8-18.* Instructor Sadie Brown taught students to make a 3-Dimensional art piece using found objects and upcycling while collaborating with the Carnegie Library Kiosk program to make literary themed art pieces that will be used around Trinidad to distribute used books. These kiosks will be placed by spring 2016 and will illustrate the participating kids artwork.

2-Dimensional collage - *"What's A Collage?"*, all ages. Students used found and craft objects to create collage and abstract art pieces in a process of drawing, sculpture and making collage

Paper Mache and Assemblage Art, for ages 8-18. Instructor Risa Phelps taught students about the art of paper mache and sculpting with paper, wire and cardboard to create large pieces that illustrated skill in sculpture and design. Students created everyday objects like flowers, dogs and toasters, in near life size, to creatures such as dragons and cartoon characters.

Graphic Design - *"All About Mandalas"*, all ages. Carol Blatnik-Barros introduced students to a **mandala**, a complex abstract, design that is usually circular in form. In fact, "**mandala**" is a Sanskrit word that means "circle". Students created fantastic and colorful mandala's and used them in different designs from complex graphic forms that utilized lines and patterns.

Basic Photography "Photo Play", ages 10-18. Instructor Brent Touchstone taught students about the basics of photography and the methods, tips and processes to create art photography. Students created photographic artwork that demonstrated indoor studio methods and went outside to explore natural photography. This class was instrumental in teaching students about perspective and how to see things differently from different angles.

During the school months, this past Spring, TAAC offered Creative Fridays for the kids who were not attending school on Fridays to come and spend their free time productively in a safe and creative environment. The classes that we were able to offer had a great variation in artistic mediums, from "Pysanky" Egg Design and abstract painting, to collage and wire sculpture using found and recycled items that could be translated into expressive artwork.

During the year, TAAC expects to see 200 – 250 children pass through our doors for the art classes. With every new project is a new opportunity to attract more children into the organization. TAAC has secured an Executive Director who can organize and put into place larger and more diverse programs for the children including music and the written arts as well as manage the day to day operations of TAAC and Gallery Main. The paid position of director allows the gallery to be open throughout the week offering a greater chance of items from the gallery to be sold, all the funds of which go directly into the children's programs and general operating costs. With the award of \$6,000 from the City, TAAC will be able to expand the programs offered and to reach more children in the community.

Collaborations

TAAC has always been committed to seek out ways to work with other nonprofits and community leaders in the preservation and flourishing of the cultural aspects of life in Trinidad. The Empty Bowls Charitable Event each October features bowls made in the pottery studio at TAAC. Various clay artists from Trinidad as well as teenage students from GOAL Academy and the adolescent children from Holy Trinity Academy use the pottery studio at TAAC to make bowls for this event. The Empty Bowls Charitable Event brings together community members to purchase a handmade bowl filled with soup for a set price. The bowl is theirs to keep and all proceeds from the event are given the Community Soup Kitchen for operating costs. TAAC does not charge for the use of the pottery studio for this event.

TAAC is participating in collaborations with the Art Department of TSJC by hosting shows through Gallery Main. This past spring of 2015, TAAC hosted the Student Show with all proceeds going to the students of the Art program. This provides the student with a venue to plan a display on a large scale and receive feedback from the community members who see the display. This collaboration is one that is revisited each year and the caliber of artwork that comes from the TSJC Art Department is always exciting to see each year.

Another collaboration that took place recently this summer was the Trinidad Book Kiosk project that was derived by the Carnegie Public Library. The CPL contacted TAAC to see if we would be

willing to participate and design and create a kiosk in a literary theme of our choice. During one of the art classes in our Summer Youth Arts Academy, the instructor and students designed the layout and execution of "Alice in Wonderland" for one of the kiosks to be displayed in the Trinidad city limits to dispense books for a small donation. The kids creativity and enthusiasm for this project was fantastic and they look forward to seeing their creation somewhere in town soon.

This September, TAAC will host a Kids Art Station, out in front of TAAC, in conjunction with ArtoCade as a way for the youth to participate in ArtoCade. Last year was Trinidad's second annual art car parade with pre and post parties and events. The fact that there wasn't much for kids to do during the festivities did not go unnoticed. So this September there will be tables and booths up and down East Main Street featuring a different craft for children to take part in making an item that they can take with them and some that will be displayed inside Gallery Main as a kid created "ArtoCade" art piece. As the Creative District grows and flourishes, TAAC will make sure the community's children will have a place within it.

How Grant Money Will Be Used

The \$6,000 grant from the City of Trinidad will help fund Creative Friday classes, and the Summer Youth Arts Academy in 2016. TAAC would like to expand on the art classes with music and creative writing so TAAC would need to include qualified instructors for music and writing. We would also like to expand classes for the growing teen population in and around town. We would like to do more to appeal to the teen population here and we got a great start with their participation in the community mural that was created at the beginning of the summer. It is well understood that the Creative District will need help from the art community to put into place the various plans and projects, and TAAC is willing to help in any and all aspects of development and execution of the Creative Districts ideas.

<u>Class</u>	<u>Salaries</u>	<u>Materials</u>
Creative Fridays	\$ 1,000	\$ 1,000
Summer Youth Arts Academy	\$ 2,400	\$ 1,500
Director	<u>\$ 17,000</u>	<u>----</u>
	\$ 20,400	\$ 2,500
Total	\$ 22,900.00	

Basic Operating Costs

Rent	\$ 3,600.00
Utilities	\$ 4,000.00
Office Supplies	\$ 100.00
Advertising	<u>\$ 1,000.00</u>
Total	\$ 8,700.00

Total estimated budget for 2016 - \$ 31,600.00

How the Success of the Project Will Be Measured

The success of TAAC's ability to offer art classes will be measured by the growing number of children coming to TAAC for the purpose of taking art classes and how those classes have enriched their minds and therefore aided their success in the world. This is difficult to put into concrete numbers however, there are examples. This year, Rebeckah Higdon, who has attended in the past, was able to come again to a majority of the classes. Much to her parents encouragement and the encouragement of the instructors, Rebekah, who is very shy and reserved, seemed to become more sociable during classes with friends she had who also attended and new friends that she made through the classes. Her creativity and artistic ability seemed to expand and with each class she produced advanced artwork and was noticeably very proud of her accomplishments. Her social skills and more outgoing nature also seemed to blossom. She has already told several of the instructors that the Summer Youth Arts Academy will be something she is a part of for as long she is a student in Trinidad. Rebeckah is just one example of what TAAC does for the youth of our community on a daily basis.

Those Involved in the Project

Bree Pappan

Executive Director, Gallery Main(as of May 2015)

Organizer and planner of Summer Youth Arts Academy and Creative Fridays, responsible for daily operations of gallery and facility

Risa Phelps, MFA

Teaches the Wine, Women and Water Color Classes

Teaches various children's classes

Organizes the teaching area

Carol Blatnik-Barrows, Artist

Instructor for Summer Youth Arts Program and Creative Fridays

Jeannie Galbraith, MFA

Instructor for Summer Youth Arts Academy and head of the "Communi-Trees" mural project

Instructors for Summer Youth Arts Academy

Sadie Brown, BFA (2 classes)

Matthew Ferolie, Artist, BFA

Bree Pappan, BFA

Brent Touchstone, photographer/teacher

Our TAAC Board of Directors:

Sheigla Hartman – President

Lisa Ward – Secretary

Mallory Pillard – Treasurer

Lucy Dunnigan – Gallery Assistant
Carol Bolton – Board Member
Anthony Appelhoff – Board Member

Summary

Art has played an important role in civilization, from expression to mathematics. In young brains, art teaches spatial reasoning, geometry, chemistry and critical thinking as well as cooperative social problem solving by working with others toward a common goal. Without such stimulation, developing minds will wonder and become lost in the pantheon of destructive behavior. With the classes that TAAC offers, children are able to develop their minds and use thinking patterns over and over again until it becomes an everyday skill. In this way the children become pro-active students and learn to solve problems creatively instead of emotionally. From that, they grow into productive adults with leadership skills. As children become aware of their possibilities, they are more likely to set and accomplish goals. When other children take notice and are more likely to follow in their footsteps. Success inspires others to seek a better, productive way of life which causes the entire community to grow and prosper. TAAC recognizes that it is imperative to have a Director to organize the functionality of TAAC, not just to keep the organization running but to help it grow to meet the needs of the community. With the added benefit of a Director, more fund raising events could be planned which would accomplish more self-sufficiency for the organization and therefore, less dependency upon grants and donations.

In conclusion, I appeal to the City of Trinidad to consider Trinidad Area Arts Council for the grant we ask for in order to keep a much useful and safe environment open and running for the youth of our beloved community.

Sincerely,

Bree Pappan
Gallery Main, Executive Director
130 E. Main St.
Trinidad, CO 81082
719-846-1441

Trinidad Area Arts Council

Financial Statement for January 1, 2015 through July 31, 2015

Revenue:

Membership	\$ 3,205.00
Donations	\$ 611.00
Project funding	\$ 751.33 (Colorado Main Street Project – via City of Trinidad)
Grants	\$ 4250.00 (City of Trinidad)
Entry Fees	\$ 470.00
Gross Gallery Sales	\$ 5,753.79
Adult Classes	<u>\$ 540.00</u>
TOTAL	\$ 15,581.12

Expenditures:

Rent	\$ 2,100.00
Utilities	\$ 2,331.00
Credit Card Service	\$ 157.33
BOA Credit Card	\$ 53.14
Insurance	\$ 738.00
Internet/Phone	\$ 805.00
Instructors Total	\$ 2,190.00
Advertising	<u>\$ 1000.00</u>
TOTAL	\$ 9,374.47

Projected Budget for 2016

Class	Salaries	Materials
Creative Fridays	\$ 1,000	\$ 1,000
Summer Youth Arts Academy	\$ 2,400	\$ 1,500
Executive Director	<u>\$ 17,000</u>	<u>----</u>
TOTAL	\$ 20,400	\$ 2,500

TOTAL \$ 22,900.00

Basic Operating Costs

Rent	\$ 3,600.00
Utilities	\$ 4,000.00
Office Supplies	\$ 100.00
Advertising	<u>\$ 1,000.00</u>
Total	\$ 8,700.00

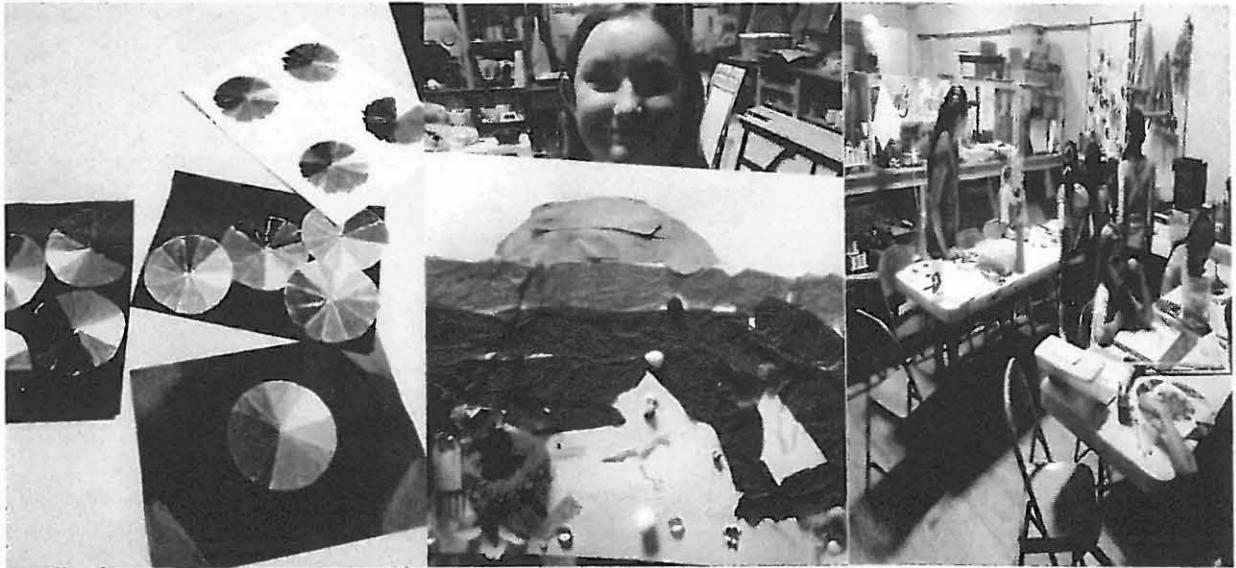
Total Estimated Budget for 2016 - \$ 31,600.00



2015 Creative Fridays



Some Photos from our 2015 Summer Youth Arts Academy





City of Trinidad Police Department

2309 E. Main St.

Office of the Chief of Police

Trinidad, Colorado 81082

Telephone (719) 846-4449 ext # 166

Fax (719) 846-3453

1b

July 30, 2015

Trinidad City Council

This letter is to request funding in the amount of \$7000.00 for the Trinidad Area Youth Advisory Council for 2016. This is an increase of \$2000.00 from last year. Funds received from the City of Trinidad are spent primarily on the concession stand at South Side Park during the City League baseball season. The season begins at the end of the school year.

The Youth Council purchases the concessions to be sold and maintains the concession stand. It costs approximately \$3,000 to purchase all of the concessions needed during the season. The other youth groups are each given 3-4 days to work the concession stand in exchange for monies collected during their days.

In 2015, groups from the Trinidad Band Boosters, Trinidad Middle School's Track Team, Trinidad Wrestling, Friday Night Live, and the Trinidad Explorer's Post 1876, and the Trinidad High School Wrestling Team earned money working the concession stand.

In 2015, Friday Night Live needed some assistance to set up for their events and to clean up after the events. Some of the groups that worked the concession stand also assisted at the Friday Night Live events to earn extra money. The Youth Council paid each group that assisted \$400 per event.

In 2016, the increase in our request for funds will be used jointly for Friday Night Live and the Trinidad Explorer's Post 1876. This program was started in 2015 and currently has nine youth members. The program is open to youth age 14 – 20 who have an interest in law enforcement.

All money awarded to the Trinidad Youth Advisory Council goes directly to support the youth of our community.

Thank you for your time and attention in this matter.

City of Trinidad Liaison
Trinidad Area Youth Advisory Council

1b



City of Trinidad
AUG 17 2015
City Clerk's Office

Date: August 17th, 2015

To: Mayor Joseph Reorda, City Manager Gabriel Engeland and Council Members

From: Trinidad Community Farmers Market

Re: Funding for the 2016 Market Season

Dear Mr. Reorda, Mr. Engeland, Council members,

The Trinidad Community Farmers Market is Trinidad's best resource for locally grown produce, organic meat, dairy products and local artisan creations; available from mid-June through mid-October.

350- 400 shoppers and out-of-town visitors attend the Market each Saturday, visit with each other and purchase healthy, homegrown food as well as support our local artists and craftsmen.

This season with a Grant from The Colorado Health Foundation we have been able to offer our local SNAP recipients double value purchasing power to feed themselves and their families quality homegrown food. The Quest customer for example may purchase 25.00 from their SNAP account and we then double that amount to make it 50.00. We have experienced much appreciation and excitement from the Quest customer as well as our produce vendors who have also experienced an increase in sales for their farm and family. Which in turn better supports our local economy. The increase in vendors as well as customers from three counties tells us that the Trinidad Community Farmers Market is growing and expanding. With growth and expansion comes expense and organization.

To keep up with Colorado Farmers Market Association guidelines, one of our goals for 2016 is to do more advertising, in the form of letters and newspaper to recruit qualified applicants for a full time Market manager, who will receive a salary. At present, we are an all volunteer working Board.

So far it has been a very successful year, however, we are really just in the middle of our season. It is difficult to supply the City of Trinidad with a complete financial report, given that our fiscal year runs from January - December 31st.

The donation made to the Market for season 2015 of 1,000.00 was used to purchase two new tents, as well as get our advertising started for the new season. The rest of our advertising comes from our week to week vendor fees and new vendor application fees.



We are very great full that the City of Trinidad has always been supportive of our desire to serve this community. With your assistance we can continue to achieve our goal of supporting the work of local produce growers,as well as small business owners, while helping the local shoppers learn about the benefits of a healthy, nutritious diet.

We are requesting assistance from the City of Trinidad in meeting our budgetary goals for the 2016 Market season in the following areas.

\$ 320.00 Liability Insurance
\$ 450.00 Colorado Farmers Market Dues and yearly meeting
\$ 1,000.00 Advertising expense
\$ 500.00 Administrative expenses

With \$ 2,270.00 in funding from the City of Trinidad we can continue to satisfy these requirements and to increase necessary outreach through advertising and education.
This will allow us to use our weekly income for our basic budget items.

Thank You for giving us this opportunity and for your continued support of your own Trinidad Farmers Market.

Sincerely yours,

Joyce Cuccia
President, Board of Directors
Trinidad Community Farmers Market
719-680-0184
836 Stonewall Avenue
Trinidad, CO 81082

TRINIDAD FARMER'S MARKET
2016 Budget

INCOME

Membership Fees	230.00
Booth Fees	2500.00
Funding Requests	2400.00

TOTAL INCOME	5130.00
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EXPENSE

Supl, recpt book/checks, etc.	250.00
Setup assistance	640.00
Meeting/Workshop	350.00
Advertising	1200.00
CFMA Dues	90.00
Liability Insurance	320.00
CFMA Registration	150.00
Admin. Fees	600.00
Tables/Tents	400.00
Professional Fees	600.00

TOTAL EXPENSE	4600.00
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PROFIT (LOSS)	530.00
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a. R. Mitchell

City of Trinidad

AUG 17 2015

City Clerk's Office

A.R. MITCHELL MUSEUM OF WESTERN ART

150 EAST MAIN STREET P.O. Box 95 TRINIDAD, CO 81082
WWW.ARMITCHELLMUSEUM.COM PHONE: 719-846-4224

City of Trinidad
C/O Audra Garrett, Asst. City Manager
135 N. Animas
Trinidad, CO 81082

August 15, 2015

Dear Ms. Garrett,

The A.R. Mitchell Museum of Western Art is recognized as an important cultural asset for Trinidad. Since it relocated to the Jamieson Department Store in 1989 it has also taken on the mantle of event center because of its fantastic ambiance. It is beloved by long time residents and inspires awe in all who walk through this great hall.

I have the honor, as Director, of working alongside a dedicated board and committed volunteers to continue efforts to develop the A.R. Mitchell Museum of Western Art so that it will be recognized regionally, nationally and eventually globally. We are seeing increases in our membership, community involvement and volunteer contributions. We are grateful for the support of the City of Trinidad, most recently in FY 2015, and request that the City continue as an invested supporter.

The museum has a great deal of work ahead to bring our building, systems and protocols up to the highest professional standards. We are committed to increasing our capacity to protect, preserve and exhibit the collection we have been entrusted with. Properly representing Mitch, a man of distinct character with a devoted community vision who did so much for the City of Trinidad, requires us to prioritize our ongoing work to catalog the vast collection of art and artifacts we care for. We have implemented a Collection Preservation Program based on museum Best Practices. In addition, we are developing our capacity to bring in additional funding from an array of sources. We are charged with developing relationships with collectors, museums and art centers so we can improve and enhance our exhibits and shows to achieve success. This work will in time bring even more visitors to Trinidad.

Underlying it all are the basic logistics of staffing the museum with knowledgeable and friendly personnel. We rely heavily on volunteers and are fortunate in that we now have one SER – Jobs for Progress participant on our team. We will add an additional part time staff member by the end of August.

The A.R. Mitchell Museum of Western Art brings visitors to Trinidad. We want to do this better and so we are developing an exciting array of programs, exhibits and events for the 2016 season even as we enhance our current season offerings. The Art Trek event saw over 118 visitors enjoy the museum with free admission. We will soon reopen our Pottery Studio with classes and a place to create. Initiatives for the upcoming year include opportunities to expand student arts education via partnerships with Trinidad School District #1 and Trinidad State Junior College. We've got exciting

Board of Directors

Suz Porterfield – President Marilyn Leuszler - Vice President Lynn Mc Creight – Treasurer Deborah Bernhardt - Secretary
Cy Michaels Cindy Montoya Allyson Sheumaker Judith Fuentes

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a. R. Mitchell

A.R. MITCHELL MUSEUM OF WESTERN ART

150 EAST MAIN STREET P.O. Box 95 TRINIDAD, CO 81082
WWW.ARMITCHELLMUSEUM.COM PHONE: 719-846-4224

ideas on ways to partner with Trinidad’s creative, historical and recreational entities. The A.R. Mitchell Museum of Western Art applauds the success of Trinidad’s Creative District in bringing Space to Create Colorado to Trinidad. We will participate in the Space to Create Colorado project with the ultimate goal of economic development for our community and region.

The museum must make critical repairs and upgrades to the building if we are to succeed in our mission. Immediate needs include proper air conditioning and ventilation on the third floor, replacement of the tattered front awning, and preparing studio spaces for rental opportunities.

The City of Trinidad is without a doubt an important stakeholder in the A.R. Mitchell Museum of Western Art’s development. The museum and the collection are a unique and important cultural treasure and represent the historical and creative legacy of Trinidad. The Mitch plays a major part in the community as a contributing building in the Corazón de Trinidad National Historic District. On behalf of the A.R. Mitchell Museum of Western Art I am suggesting the City of Trinidad consider an FY2016 investment in the amount of \$25,000.

The City of Trinidad’s FY 2016 financial investment will be used to help us with the following needs:

Additional staffing during off-season and into the 2016 Season – 16 hrs/wk	
New awning for the Main Street Facade –recent bid	\$8,000 – \$10,000
Rear entrance design and construction	\$5,000
Third floor bathroom update	\$26,000
New roof	\$98,000
Studio upgrades (7 studios)	\$100,000

Thank you for giving us the opportunity to include the City of Trinidad in our funding mix in the next fiscal year.

Know that we will be seeking grants from numerous sources as we move forward in our combined efforts to enhance the quality of life here in Trinidad.

Sincerely,

Christina Boyce
Director
A.R. Mitchell Museum of Western Art
armitchellmuseum@gmail.com

Board of Directors

Suz Porterfield – President Marilyn Leuszler - Vice President Lynn Mc Creight – Treasurer Deborah Bernhardt - Secretary
Cy Michaels Cindy Montoya Allyson Sheumaker Judith Fuentes

A.R. Mitchell Museum Budget 2014/2015

Income	
Fundraising Events	
Bar NI	2900.00
Quick Draw	2310.00
Black and White Ball	17500.00
Other	2425.00
Estate	9552.43
Admissions	2700.00
Sales Gift Shop	17450.00
Donation	6100.00
Grants	12000.00
Interest	36.00
Membership	6380.00
Goal Rent and Utilities	22800.00
Rent	12600.00
Total Income	114753.43
Inventory Purchases	6000.00
Expenses	
Advertising	2090.00
Artist Commission	4887.80
Black and White Ball	6100.00
Credit Card Transaction Fees	1015.00
Director Salary	30000.00
Gift Shop Help Wages	2644.00
Fees	300.00
Food	350.00
Grant Expense	12000.00
Insurance Liability	5712.72
License	940.00
Investment Payback	7200.00
Security	1365.00
Snow Removal	460.00
Trash Removal	413.00
Cleaning	2400.00
Membership	180.00
Banking Supplies	200.00
Computer	2000.00
Equipment	700.00
Other	200.00
Payroll	2592.00
Postage	100.00
Printing and Promotion	380.00

Accounting	6800.00
Property Tax	75.00
Repairs	3100.00
Telephone	2575.98
City of Trinidad	11724.66
Volunteer Event	150.00
Total Expenses	108655.16
Net Income/Loss	98.27

AR Mitchell Museum
 Budget
 Fiscal Year 2015/2016

	Budget
Income	
Admissions	6380.00
Contributions and Grants	
Donation Income	
General	30000.00
Online	2000.00
Estate	12000.00
Grants	
Bar NI	1600.00
City of Trinidad	1000.00
Total Contributions and Grants	46600.00
Special Project Income	
Education	5000.00
Other	1500.00
Total Special Project Income	6500.00
Membership	
Family	5625.00
Annual Spur	200.00
Senior	900.00
Individual	3600.00
Total Membership	10325.00
Program Services Income	
Black and White Ball	
Bar Sales	1855.70
Donations	150.00
Dessert Auction	210.00
Photos	264.00
Silent Auction	5186.50
Corporate Table	7500.00
Tickets	9450.00
Total Black and White Ball	24616.20
Events	1500.00
Total Program Services	
Rental Income	
Small units	6000.00
Goal - 9 plus open space	24000.00
Facility	5000.00
Total Rental	35000.00
Sales of Income	
Gift Shop	20000.00
Online Gift Shop	4000.00
Total Sale of Income	24000.00
Investments	
Class of '46 Memorial	1225.00
Investment Income	21000.00
Interest	200.00
Total Investments Income	22425.00
Fundraising Income	
GoFundMe	3000.00
Miscellaneous Income	200.00
Total Income	178946.2

Gift Shop Purchases	1150.00
Expenses	
Administration/Office	
Accounting and Legal	6600.00
Post Office Box Rental	106.00
Office Expense	
Banking Supplies	75.00
Computer	200.00
Copies	120.00
Other	50.00
Total Office Expense	445.00
Fees	
City License	50.00
Credit Card	1250.00
Liquor Licenses	150.00
Property Tax Exemption Fee	75.00
Total Fees	1525.00
Advertising	
Newspaper	1700.00
Magazine	950.00
Other	100.00
Total Advertising	2750.00
Artist Commission	3500.00
Boiler	1500.00
Compensation	
Payroll Expenses	2065.50
Director Salary	27000.00
Health Insurance	5400.72
Hourly Wages	6656.00
Compensation Total	41122.22
Insurance	
Liquor License Liability	1100.00
General Liability	8218.00
Total Insurance	9318.00
Occupancy	
Utilities	
Telephone/Internet	2100.00
City - Electric/Sewer	14060.00
Total Utilities	16160.00
Maintenance	
Boiler/Elevator Inspections	200.00
Cleaning	400.00
Pottery Studio	500.00
Security	1368.00
Snow Removal	400.00
Supplies	300.00
Trash Removal	420.00
Warehouse - Loft Area	500.00
Other	948.98
Total Maintenance	4836.98
Total Occupancy	20996.98
Miscellaneous Expense	500.00
Postage	245.00

Project Expenses	
Upstairs Bathrooms/Kitchen	14000.00
Air Conditioning in Upstairs	20000.00
Engineering/Plans for stucture	34000.00
Program Costs	68000.00
Postage	196.00
Drop City	50.00
Black and White Ball	
Music	1000.00
Supplies	100.00
Liquor	600.00
Food Preparation	4400.00
Decorations	300.00
Printing	1400.00
Black and White Ball Total	7800.00
Quick Draw	
Artist Commission	3266.00
Food	176.00
Dinner	150.00
Printing	50.00
Total Quick Draw	3642.00
Event Expense	300.00
Total Program Costs	11988.00
Grant Expense	450.00
Bank Service Charges	60.00
Conservation Expense	500.00
Donation	150.00
Entertainment	700.00
Repairs	7000.00
Volunteer Event	340.00
Total Expenses	178946.20
Net Income	0.00

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City of Trinidad
P.O. Box 880
Trinidad, Colo. 81082

Dear Audra Garrett:

We are so grateful for last year's contribution. We used the \$1000.00 dollars to buy our huge holiday banner which we displayed over Animas Street last season. It is our hope that it will last for five years.

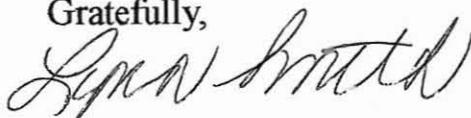
We are still in need of more assistance. All of our character costumes are in disarray or are missing totally. Rudolph messed up his nose one Christmas season when he made a wrong turn. A heavy smoke wore Frosty the Snowman one season and he melted away. The poor bear no longer has shoes to wear. At one time, we had fifty elf costumes and now there are only eight.

Our major fund raiser is our Father/Daughter Dance. Other than that our other activities are free to the entire city and county. Our events center around the major holidays and are always well attended.

Our character costumes cost \$500.00 each from Rubee's Costumes and our insurance fees are steep for our Parade and Father/Daughter Dance. We are so grateful for Mr. Joe Reorda's secret Santa assistance in obtaining help in this area. But for the most part we are without funding.

We know that the town loves what we do by their attendance to our events but again they are mostly free and we need financial help. We would appreciate your consideration to help us out again this year.

Gratefully,



Hometown Holidays
Lynn Smith, President

City of Trinidad
AUG 17 2015
City Clerk's Office

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Audra Garrett

From: Kim Lucero [klucero@msrhc.org]
Sent: Monday, August 17, 2015 10:07 AM
To: Audra Garrett
Subject: RE: Non-Profit Request information
Attachments: City of Trinidad funding request 2016.docx

Audra,

Please find the non-profit request for Mt. San Rafael Hospital attached. Please let me know if you have questions and have a great week.

Respectfully,

Kim Lucero | Director of Planning and Development

Mt. San Rafael Hospital | www.msrhc.org

410 Benedicta Ave | Trinidad | CO | 81082 | Office: 719-846-8053 | Fax: 719-846-2752



MT. SAN RAFAEL HOSPITAL



The information contained in this electronic message and any attachments to this message are intended for the exclusive use of the addressee(s) and may contain confidential or privileged information belonging to the sender which is protected by the attorney-client privilege. In addition, this communication may include information and/or file attachment(s) of which one or both may contain confidential medical and/or financial information for utilization by the specifically designated recipient(s) named above. Should you not be the recipient(s) named above and received this communication (e-mail) in error, notify us immediately by responding to this e-mail. This e-mail, if received in error, should be immediately deleted along with any attachments. State and Federal law potentially govern the content of the e-mail and any attachments. Therefore, any unauthorized and willful disclosure, forwarding, copying, retention, printing, or distributing of this information received in error, in any format, through any vehicle of communication, whether electronic or non-electronic, regardless of intent, may constitute one or more violation(s) of State and/or Federal laws and thereby subject violators to stringent fines and penalties up to and including imprisonment. This statement has been issued to be in full compliance with all prescribed local, State, and Federal laws.



IF

City of Trinidad Non-Profit Application 2016

COVER PAGE

GENERAL INFORMATION

Applicant Organization: Trinidad Area Health Association dba Mt. San Rafael Hospital

Executive Director or President: John Tucker

Address/Town/Zip: 410 Benedicta Avenue, Trinidad, CO 81082

Contact Person: Kim Lucero Title: Director of Planning & Development

Phone: 719-846-8053

Email: klucero@msrhc.org

Type of Organization: (Check one.)

501 (c) (3), not-for-profit

Amount of Request: \$4800.00 Total budget for ABI Doppler equipment

Submitted by: Kim Lucero

Date: August 17, 2015

City of Trinidad Non-Profit Application 2016

ORGANIZATIONAL INFORMATION

Describe your agency or organization

For over 125 years, Mt. San Rafael Hospital has been committed to providing quality healthcare to the communities we serve and in a manner where patients receive compassionate and personalized care. The current vision is to be recognized as the healthcare provider of choice and a model for rural healthcare and wellness in partnership with the community.

The Sisters of Charity built the original hospital in 1889. In 1974, a new 70-bed hospital was constructed and named Mt. San Rafael Hospital. In 2004, the facility was designated a 25 bed critical access hospital, and the rural health clinic was added in 2005.

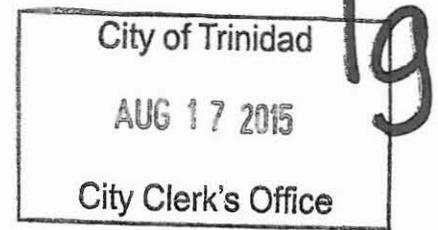
What does your agency or organization do?

Mt. San Rafael Hospital serves the medical and surgical needs of Trinidad and surrounding communities offering 24 hour emergency care and level four trauma service. Outpatient services include: pathology (laboratory), x-ray, CAT scan, MRI, echocardiogram, nuclear medicine, mammography, ultrasound, bone density screenings and various services in the cardiopulmonary therapy department such as stress tests, EKG's, pulmonary function, oxygen therapy, sleep studies and arterial blood gas analysis (CPAP/BiPAP), cardiac rehabilitation and pulmonary rehabilitation. General surgery and gynecology services are available along with physical, speech and occupational therapy for inpatient, outpatient and homebound patients. Finally, a specialty clinic offers ear, nose and throat, orthopedics, urology, nephrology, dermatology, cardiology, ophthalmology, and pain management.

Mt. San Rafael Hospital and rural health clinic operates in Las Animas County in southern Colorado. This rural county has a population of 16,000 people with 47% minority. It lies 85 miles from the nearest metropolitan leaving local citizens geographically isolated. Over 18% of rural residents live below the poverty level compared to just 12.5% in Colorado. The unemployment rate is 9.8% compared to 7.6% of Coloradans. (Downloaded 1-20-13 <http://quickfacts.census.gov>). The uninsured rate in Las Animas county is 19.6% compared to 15.5% in the state, and the Medicaid rate is 19.2% compared to 11.6% in the state. (Downloaded 1-24-13 www.coloradohealthinstitute.org). At the Mt. San Rafael Hospital, no person is turned down for service due to the inability to pay through being underinsured or uninsured.

PROJECT INFORMATION

How do you propose to use these funds? Mt. San Rafael Hospital's is proposing a piece of equipment for the emergency department which is an ABI Doppler. It is a handheld Doppler used for rapid assessment of overall venous function including cardiovascular screening for stroke volume and DVT detection. The current standard of care for patients in the emergency department is to measure stroke volume as an indicator of hemodynamic status. The procedure is a more accurate measure and allows important decisions for patient care which results in improved patient outcomes. Stroke volume measurement via Doppler is fast and non-invasive. This provides for more accurate assessment of the patient's hemodynamic status and the ability to treat the patient correctly.



Huerfano- Las Animas (HuLA) Counties Early Childhood Advisory Council
412 Benedicta Ave, Trinidad, CO 81082
Phone (719) 845-0463

Audra Garrett, Asst. City Manager
City of Trinidad
P.O. Box 880
Trinidad, CO 81082

August 7, 2015

Dear Ms. Garrett,

The Huerfano-Las Animas (HuLA) Counties Early Childhood Advisory Council appreciates the opportunity to apply for funds from the City of Trinidad. HuLA is one of thirty-one councils representing Huerfano and Las Animas County and is one of the thirty-one (31) council representing Colorado since 2007. Our mission is to support children & families in Huerfano & Las Animas Counties through partnerships which promote healthy kids, families and communications though self-sufficiency. The Las Animas Huerfano Counties District Health Department serves as the fiscal agent for the HuLA Council since 2010. We offer many programs and support children and families in the bi-county region focusing on four domains: health, social/emotional health, early learning and family support and education. We advocate for children and families at a statewide, regional and local level ensuring children and families have access and the tools in rural Colorado to become successful. The HuLA Council is asking for the City of Trinidad for an investment of \$10,000 for the 2016 fiscal year.

The funding will be utilized towards our general operating funds. The HuLA Council is funded 100% by State grants and private foundations. Our general funds will be used to assist with program enhancements, indirect costs, increase capacity of the HuLA council and/or matching funds for future grant opportunities.

Programs:

- Colorado Infant & Toddler Quality & Availability Grant Program (ITQA)
 - Provides support and mentoring towards a quality environment in childcare centers, family homes in the bi-county region serving Colorado Child Care Assistance Program (CCCAP) infants and toddlers. We assist with the environmental needs, provide professional development scholarships, family engagement opportunities. The ITQA program is funded by Colorado Department of Human Resources (CDHS).
- Expanding Quality in Infant and Toddler Care (EQIT)
 - EQIT is a forty-eight (48) hour, 16 week curriculum open to the public with emphasis on early childcare providers. The EQIT course is funded by Colorado Department of Education (CDE). Our objectives include:
 - Recognize the basic concepts of infant/toddler behavior and development through the wonder of infancy. Explain developmentally appropriate care giving of infants and toddlers through responsive care giving and meeting baby's needs...

- Use observation techniques to identify the individual development of infants and toddlers. Identify rules and regulations as they apply to infant and toddler environments through health, safety and the cornerstone of quality care.
 - Discuss culturally sensitive family issues pertaining to infant and toddler care through understanding and respecting the gifts of culture. Explain the significance of health, safety and nutrition practices pertaining to infants and toddlers also through health, safety and the cornerstone of quality care giving.
- Colorado Early Learning Development Guidelines (ELDG)
 - The ELDG created by the State of Colorado is a website with resources promoting the developmental milestones of children from birth to age 8.
- Cooking Matters
 - Cooking Matters is a volunteer program focused on teaching children, teens, parents and families how to eat on a budget using my plate guidelines, family engagement at meal time and physical activity. There are seven different curriculums to choose from. The six week course provides an opportunity for participants to learn about my plate guidelines, prep, cook and enjoy a meal at each class. Groceries are sent home with each participant to make the same recipe from class for a family of four as homework. The Cooking Matters course is funded by Share Our Strength.
- Reach Out and Read (ROR)
 - ROR is a statewide program focusing on early literacy from birth to age 8. A child is prescribed a new book at each well child exam, the parent or guardian to read aloud to the child. The goal is that the child will have access to early literacy, a small library of books and begin the steps towards being ready for Kindergarten. Gently used books are recruited and given to sibling ensuring every child has access to a book.
- Ensuring Car Seat Safety
 - This program provides new car seat and high back booster seats to families who qualify. A national certified technician assist the parent/guardian with the car seat safety, guidelines of the car seat law and provide guidance with safe, proper installation of the car seat or booster seat. We provide awareness about the car seat law and distracted driving.
- Professional Development
 - We provide professional development for early childhood providers who would like to pursue their formal education or training with infants and toddlers. We partner with Trinidad State Jr. College to ensure each professional is on track with their formal education. We offer professional development training in the bi-county region focusing on the four domain: social/emotional health, health, early learning and family support and education.
- Is Your Child On Track
 - This is opportunity for children to test their skills in vision, hearing, behavior, language, and movement to see if they could benefit from extra support and are on track for kindergarten success. Children do activities while parents answer simple questions. Professionals will be available to answer questions about children's behavior, health, language, and movement. This is a collaboration of many partners in the bi-county and regional area.
- Week of the Young Child (WOYC)
 - WOYC, is a family engagement opportunity which started in 2011. We host a WOYC day in April during the National Week of the Young Child in both Huerfano and Las Animas County. The goal is to provide network connections, opportunities for children,

and families. The event is free to the public. We have approximately 30 organizations at each event and serve 250 families.

- Quality Preschool
 - The HuLA Council partnered with Temple Hoyne Buell to provide opportunities for preschools in the bi-county region to become a high-quality preschool. We are currently working with four out of the eight preschools and have a future meeting with the other four school districts in the upcoming weeks. We can assist with enriching the preschools environment and provide mentoring to each preschool classroom.

We are a Champion for many programs: Drive Smart Las Animas & Huerfano County, Sudden Infant Death Syndrome (SIDS), Stop Bullying, Let's Move, and Pinwheels for Prevention and many more.

Collaborations/ Partners:

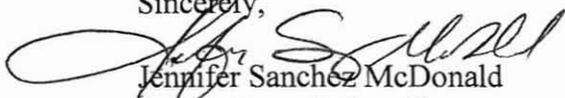
The HuLA Council has one (1) FTE and looking to add an administrative assistant. The HuLA Stakeholders is a diverse audience and includes: childcare centers, family homes, school districts, law enforcement, Colorado State Patrol, RMSER Head Start, Medical providers, Social/Emotional providers, department of human services and families.

Goals

- Every child has access to a quality childcare care or family home and preschool in the bi-county region.
- Provide tiered reimbursement as a means to encourage programs to offer and maintain quality.
- Provide resources and supports to child care facilities to assist them in offering high quality childcare to all children they serve.
- Increase awareness about the Colorado Child Care Assistance Program, Early Learning Developmental Guidelines.
- Provide a resource and supports to families to help them thrive and become a safer and stable family unit.
- Increase awareness and technical assistance support to licensed child care programs within the community regarding the Colorado Shines Quality Rating and Improvement System.
- Administer quality improvement funding to licensed programs completing Level 2 requirements within the Colorado Shines Quality Rating and Improvement System.
- Increase Quality practices and programs reach the highest levels of quality.
- Provide a resource book to families as a tool for local, regional and statewide partners.
- Provide and increase awareness promoting car seat safety.
- Increase awareness about my plate guidelines; promoting healthy eating and physical activity.
- Increase the awareness about social/emotional behaviors
- Increase the awareness about preventative pediatric oral health.
- Advocate for children and families at the state level; ensuring every child has the same opportunity.

We appreciate your consideration and look forward to your partnership. I anticipate discussing the future of the HuLA Council at your convenience.

Sincerely,



Jennifer Sanchez McDonald
HuLA Council Coordinator

Huerfano- Las Animas Counties Early Childhood Advisory Council
SFY 2015 Budget

<i>Catagorie</i>	<i>System Building</i>	<i>ITQA</i>	<i>Race to the Top</i>	<i>CDE (EQ)</i>	<i>Civic Canopy</i>	<i>Cooking Matter</i>	<i>CDOT</i>	Total SFY 2015
Personnal Salary								
Coordinator 1 FTE	\$41,860							\$ 41,860.00
Admin. Assist FTE (0.4)			\$11,648.00					\$ 11,648.00
QI Navigator FTE (0.6)		\$17,472.00						\$ 17,472.00
EQ Instuctors (\$27/hr)				\$2,592.00				\$ 2,592.00
EQ Coach (\$27/hr)				\$1,296.00				\$ 1,296.00
EQ Planning				\$400.00				\$ 400.00
Car Seat Tech.							\$600.00	\$ 600.00
Total Personnal								\$ 75,868.00
Fringe Benefits								
Coordinator	\$13,976							\$ 13,976.00
Admin. Assist			\$3,800					\$ 3,800.00
Qi Navigator		\$5,760.00						\$ 5,760.00
Total Fringe								\$ 23,536.00
Travel								
Mileage (.575/mile)	\$2,737.93	\$2,019.36	\$1,201.00	\$1,763.00			\$300.00	\$8,021.29
Supplies	\$93.07	\$35,371.64	\$2,500.00	\$400.00				\$38,364.71
Equipment			\$3,793.00				\$4,050.00	\$7,843.00
Contracted Services		18,200.00						\$ 18,200.00
ELDG			\$10,000					\$ 1,000.00
Total Contracted Services								\$ 19,200.00
Other		\$10,500.00		\$563.00				\$11,063.00
Raising of America					\$500.00			\$500.00
Cooking Stipend						\$750/ per class		\$750.00
Total Other								\$12,313.00
Administration	\$2,933.00	\$23,365.10	\$1,207.00	\$198.00	0	0	0	\$27,703.10
Total Budget	\$61,600.00	\$112,688.10	\$34,149.00	\$7,212.00	\$500.00	\$750.00	\$ 4,950.00	\$221,849.10

Las Animas Huerfano Counties District Health Department
2014 Budget Summary and Comparison of Revenues

<u>PROGRAM</u>	<u>2014</u>	<u>2015</u>	<u>Variance</u>
HuLA Council	\$ 86,600	\$ 61,600	\$ (25,000)
HuLA EQIT	\$ 7,212	\$ 7,212	\$ -
Infant and Toddler Quality 13-1291	\$ 112,388	\$ 112,688	\$ 300
HuLA Ammended	\$ 16,000	\$ 34,149	\$ 18,149
CDOT	\$ 4,950	\$ 4,950	\$ -
Temple Buell	\$ 15,000	\$ 25,000	\$ 10,000
SUB-TOTALS	\$ 242,150	\$ 245,599	\$ 3,449

TOTAL REVENUE

#REF!

#REF!

Southern Colorado Coal Miners Memorial & Scholarship Fund

*1804 N. Linden Ave.
Trinidad, CO 81082*

lh

October 7, 2015

City of Trinidad
OCT - 7 2015
City Clerk's Office

City of Trinidad
135 N. Animas Street
Trinidad, CO 81082

Dear Mayor & Members of Council:

The Southern Colorado Coal Miners Memorial would like to formally request to be placed on your formal budget agenda for Tuesday, October 13, 2015.

We have prepared and have enclosed the necessary documents for your information. Should there be anything further that is needed, please let us know.

We deeply appreciate your attention and assistance regarding this request.

Respectfully,

Yolanda Romero
Yolanda Romero, Secretary/Treasurer



Phase 1



Phase 2



Phase 3

Preserving the History of Coal Mining

lh

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Wayne W. Williams, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

SOUTHERN COLORADO COAL MINERS MEMORIAL AND SCHOLARSHIP FUND

is a **Nonprofit Corporation** formed or registered on 06/07/1993 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19931058601.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 02/02/2015 that have been posted, and by documents delivered to this office electronically through 02/03/2015 @ 14:12:11.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 02/03/2015 @ 14:12:11 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 9083264.



A handwritten signature in cursive script, reading 'Wayne W. Williams', is written over a horizontal line.

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, click Business Center and select "Frequently Asked Questions."

MISSION STATEMENT

1993

The Southern Colorado Coal Miners Memorial & Scholarship Fund organization serves the citizens of the city of Trinidad and Las Animas County in a voluntary manner to promote learning and appreciation about the economic, social and historical value of coal mining in Southern Colorado, with emphasis on tourism to the historical district of downtown Trinidad, Colorado.

Southern Colorado Coal Miner's Memorial and Scholarship Fund

1992

The Southern Colorado Coal Miner's Memorial and Scholarship Fund ("SCCMM") was created in order to educate and to engage the Southern Colorado community in the history of Coal Mining in the region. Their activities and efforts have included the strategy, creation and execution of the Coal Miner's Memorial Park on Main Street as well as countless charitable contributions to the community of Trinidad, including many academic scholarships awarded to top graduates from area high schools.

The current and primary objective of SCCMM is the establishment and opening of the Coal Mining Museum at 219 West Main Street, which will be managed in coordination with the Memorial Park as the two are adjacent to one another. The project is being spearheaded by Board Members, Mike and Yolanda Romero with contributing efforts by fellow Board Members Bob Butero, Anthony Gerardo and Frank Colangelo. Fundraising efforts are being led by Rebecca Romero, a volunteer.

SCCMM's overall mission, history and current objectives are to serve the citizens of Trinidad and Las Animas County, prioritizing education and youth, through both community programs and scholarships as well as civic contributions by honoring the history of coal mining which has played such an integral, historical role in the countless lives of families throughout the region. The Museum will serve as another vehicle for expanding these efforts, through children's educational programs as well as local cultural development and awareness.

The Coal Mining Museum's success will be determined by continued community support and involvement, its engagement of both citizens as well as civic leaders, and finally, its opening and ongoing growth and evolution. Funding sources are being cultivated for both the development of the museum as well as the origins of an ongoing capital campaign through grants as well as individual and corporate donations.

Created in 1992, SCCMM has a twenty-three year history of working with the community in a collaborative fashion and is currently working with both the private and public sectors in Trinidad on wide-ranging efforts involving design, renovation, marketing, artifact acquisition as well as volunteer reach out.

The Board of Directors are all actively involved in the vision, strategy and execution of all SCCMM community efforts and projects. The BOD include:

- Mike Romero, President, President LU 9856, Retired coal miner & former IEB member of the UMWA and local business owner
- Yolanda Romero, Secretary, President of the Hispanic Chamber of Commerce and local business owner
- Robert Butero, Regional Director, UMWA and local business owner
- Anthony Gerardo, Director and Retired Coal Miner & USA Veteran
- Frank Colangelo, Director and Retired Coal Miner

Rebecca Romero is a volunteer and is directing and managing current fundraising efforts.

Finally, SCCMM greatly appreciates the time, effort and dedication of the City of Trinidad and Las Animas County for their past and present contributions to the on-going phases of work dedicated to this Memorial and the development of the Coal Mining Museum.

SOUTHERN COLORADO COAL MINERS' MEMORIAL
& SCHOLARSHIP FUND
1992

Associated Costs

The Southern Colorado Coal Miners' Memorial, a 501©3 on-going community project has raised the following monies to fund this bronze work of art:

SC Coal Miners' Memorial - \$125,000.00

Coal Miner's Canary - \$17,000.00

Canary Cage - \$8,646.00

Wrought iron fencing: (1) with gates, (1) without - \$6,500.00

Life-size, bronze mules (3rd phase) - \$60,000.00 (production cost) – in process at this time.

Grassroots fund-raising, public and private donations, grants and in-kind services helped this project become a reality.

In addition to the above achievements, a building in the historical district of Trinidad was attained as a donation. It will serve as a learning museum, and provide a gathering place for tourists and the community as a whole.

SOUTHERN COLORADO COAL MINERS' MEMORIAL
Budget
2015 – 2016

Expenditures:

Accounting - \$100.00/mo

Advertising - \$1,000.00/mo

Auto Expense - \$80.00/mo

Director Salary - \$672.00/week

Electricity/Heating - \$500.00/mo

Water/Refuse - \$65.00/mo

Phone Services - \$100.00/mo

Insurance - \$180.00/mo

Licensing - \$200.00/year

Office Expense - \$600.00/year

Postage/Mailing - \$360.00/year

Building Main/Repairs - \$3,000.00/year

Total - \$60,716.00/year