

**CITY OF TRINIDAD
TRINIDAD, COLORADO**

The City Council of the City of Trinidad, Colorado,
will hold a special Work Session/Retreat on Thursday, June 25, 2015 at 9:00 A.M.
at Monument Lake Resort, Weston, CO

AGENDA

<u>Item</u>	<u>Presenter</u>	<u>Time (tentative)</u>
Ground Rules	Lee	(9:00-9:05)
Victories and Positive Achievements	All	(9:05-9:15)
Challenges	All	(9:15-9:25)
Respectful Treatment	Lee & Audra	(9:25-9:40)
How to Set Goals, Discussion w. Examples	Lee	(9:40-10:15)
Goal Setting	Lee	(10:15-10:45)
Tour	Mike Robb	(10:45-12:15)
Lunch		(12:15-1:00)
Budget: Priority Based Budgeting & One Time vs. On Going	Audra & Gabe	(1:00-1:45)
Budget: Responsible Financial Management, CIP	Gabe & Larry	(1:45-2:30)
Break		(2:30-2:40)
Budget Planning: Fund Balances	Gabe & Larry	(2:40-3:00)
Budget Planning: Water Infrastructure	Mike	(3:00-3:20)
Break		(3:20-3:30)

Downtown Improvements

- Anti-Blight Ordinance
- Business Accelerator
- Code Enforcement

Gabe (3:30-3:50)
Gabe (3:50-4:00)
Chief and Gabe (4:00-4:15)

Potential Changes in Coming Year(s):

- Landfill
- Water/Sewer Consolidation
- Golf Course RFP
- Shared Services with County
 - Planning
 - Plan Review
 - Fueling Station

Tara & Tom (4:15-4:30)
Mike (4:30-4:40)
Gabe (4:40-4:50)
Audra & Gabe (4:50-5:00)

Closing

Lee (5:00-5:10)